



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
OFFICE OF THE STATE BUDGET
LANSING

ROBERT L. EMERSON
DIRECTOR

November 6, 2007

The Honorable Ron Jelinek, Chair
Senate Appropriations Committee
Michigan State Senate
State Capitol
Lansing, Michigan 48909

The Honorable George Cushingberry, Chair
House Appropriations Committee
Michigan House of Representatives
State Capitol
Lansing, Michigan 48909

Dear Legislators:

As part of the bookclosing process for fiscal year 2007, I am hereby transmitting two work project lists for your information and review.

1. The first attachment summarizes the specific appropriation year (AY) 2007 line item appropriations designated as work projects by law (i.e., statutory work projects).
2. The second attachment summarizes the AY 2007 line-item appropriations which I recommend be designated as work projects under the provisions of Section 451a(3) of the Management and Budget Act, 1984 PA 431, MCL 18.1451a (i.e., non-statutory work projects). These designations may be disapproved by either Appropriations Committee within 30 days after the date of notification and, if disapproved within that time period, shall not be effective.

This report can be found under "Financial Reports" at <http://www.michigan.gov/budget>.

If you have any questions concerning work projects, please contact Nancy Duncan at 37-30870.

Sincerely,

Robert L. Emerson
State Budget Director

Attachments

cc: Mike Bishop, Senate Majority Leader
Andy Dillon, Speaker of the House
Mark Schauer, Senate Minority Leader
Craig DeRoche, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Internal State Budget Office

House Fiscal Agency
Senate Fiscal Agency
Tim Hughes, Executive Office
Department Budget Officers
Nancy W. Duncan, Deputy Budget Director
Mike Moody, Office of Financial Management

Appropriation Year 2007

Appropriations Designated As Work Projects By Law

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Work Project Management System

Environmental Quality

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
CMI-Brownfield Grants	2007	CMI- Response Activities	\$8,811,000	P.A. 343 of 2006, Section 504
Emergency Cleanup Action	2007	Cleanup & Redevelopment Sub-Fund	\$3,747,200	P.A. 343 of 2006, Section 701
Environmental Cleanup and Redevelopment Program	2007	CMI - Response Activities ENVIRONMENTAL PROTECTION BOND FUND - G/P	\$5,555,700 \$15,127,900	P.A. 343 of 2006, Section 701

History, Arts, and Libraries

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Federal Historic Preservation Fund Grant	2007	Federal	\$245,000	P.A. 345 of 2006, Article 9, Section 501

House Business Office

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2007	General Fund/General Purpose	\$875,000	P.A. 345 of 2006, Article 7, Section 607
Cora Anderson Building	2007	General Fund/General Purpose	\$700,000	P.A. 345 of 2006, Article 7, Section 606

Legislative Service Bureau

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
LSB Automated Data Processing	2007	General Fund/General Purpose	\$450,000	P.A. 345 of 2006, Article 7, Section 607
State Capitol Building Facilities	2007	General Fund/General Purpose	\$225,000	P.A. 345 of 2006, Article 7, Section 606

Senate Business Office

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Automated Data Processing	2007	General Fund/General Purpose	\$1,090,700	P.A. 345 of 2006, Article 7, Section 607
Property Management and Other Properties	2007	General Fund/General Purpose	\$694,200	P.A. 345 of 2006, Article 7, Section 606

State

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Business Application Modernization Project	2007	Driver fees	\$1,000,000	P.A. 345 of 2006, Article 7, Section 819
		Personal Identification Card Fees	\$800,000	
		General Fund/General Purpose	\$2,750,000	

Treasury

In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>	<u>Public Act and Boilerplate Section</u>
Excise Tax on Services Implementation	2007	General Fund/General Purpose	\$100,000	P.A. 93 of 2007, Section 3d(3)
Income Tax Increase Implementation	2007	General Fund/General Purpose	\$100,000	P.A. 94 of 2007, Section 51(8)

Appropriation Year 2007

Work Projects Recommended for Approval Under the Provisions Of MCL 18.1451a (3)

Note: Carryforward amounts are estimates.
Actual carryforward may vary due to final book-closing entries.

Community Health**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Health Information Technology	2007	Health Professions Regulatory Fund	\$4,000,000
Oral Health - Delta Dental	2007	Private	\$250,000

Education**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commodity Distribution Fees	2007	Commodity Distribution Fees	\$227,000
Educational Data Decision Support System	2007	Federal	\$1,153,800
		General Fund/General Purpose	\$1,000,000
		Federal	\$1,346,100

Environmental Quality**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
CMI-Brownfield Loans	2007	CMI-Response Activities	\$10,000,000
CMI-Green Chemistry Initiative	2007	CMI-Pollution Prevention Activities	\$1,000,000
EPA-Nonpoint Source Projects Program	2007	Federal	\$200,000
		Federal	\$3,000,000

Higher Education Grants**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Tuition Grant Program	2007	General Fund/General Purpose	\$1,400,000

History, Arts, and Libraries**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Library Services and Technology Act Federal Program	2007	Federal	\$5,052,500

House Business Office**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Projects	2007	General Fund/General Purpose	\$250,000

Human Services**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Food Assistance Program Reinvestment	2007	General Fund/General Purpose	\$3,400,000

Legislative Service Bureau**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Legislative Council Services	2007	General Fund/General Purpose	\$90,000
		General Fund/General Purpose	\$203,000
		General Fund/General Purpose	\$54,000
		General Fund/General Purpose	\$524,000
		General Fund/General Purpose	\$10,000
		General Fund/General Purpose	\$32,000
		General Fund/General Purpose	\$25,000
		General Fund/General Purpose	\$57,000
		General Fund/General Purpose	\$5,000

Natural Resources**Not In Statute****Fiscal Year: 2007**

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Access to Recreation	2007	Private	\$1,000,000

Natural Resources

Not In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Forest Stewardship Grants	2007	Federal	\$1,970,000
Habitat Protection for Coastal Wetlands and Endangered Species	2007	Federal Federal	\$1,180,400 \$138,500
Land and Water Conservation Fund	2007	Federal	\$1,946,900
Snowmobile Trail Grants	2007	Snowmobile Trail Improvement	\$2,000,000

Senate Business Office

Not In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Capitol Maintenance Project	2007	General Fund/General Purpose	\$250,000

State

Not In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Driver License Improvement Program	2007	Federal	\$450,000
Improving Driver Education	2007	Federal	\$60,000
REAL ID	2007	Driver fees	\$900,000

Treasury

Not In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Audit Selection System	2007	Delinquent Tax Collection Revenue	\$1,000,000

Treasury

Not In Statute

Fiscal Year: 2007

<u>Work Project</u>	<u>First AY of Project</u>	<u>D23 Fund Source</u>	<u>D23 Carry Forward Amount</u>
Commercial Mobile Radio Service (CMRS) 911	2007	Public Safety Answer Point (PSAP) Traing	\$336,600
		Counties Per Capita (CMRS) Emergency Tel	\$1,258,400
		Counties Per Capita (CMRS) Emergency Tel	\$3,601,700
		Counties-Equally (CMRS) Emergency Tele	\$2,400,000
		CMRS-E911 Coordinator (State Police)	\$236,700
Indian Litigation	2007	Delinquent Tax Collection Revenue	\$225,000